

**HOLLY HEIGHTS HOA
BOARD AGENDA ITEM
June 20, 2026**

SUBJECT: Adopted Budget for July 1, 2026-June 30, 2027

BACKGROUND: The Board is required to adopt an annual budget at the annual meeting of the Board of Directors per section 16 of the CC&R's of the Holly Heights HOA.

STATUS: Budget presented as follows:

RECOMMENDATION: That the Board of Directors adopt the Annual General Operating Budget in the amount of \$23,845 as presented for July 1, 2026 – June 30, 2027.

Annual Budget (General Operating)	2025-2026 Budget	2026-2027 Budget
Management Fee	\$3,900.00	\$4,000.00
Office Exp.	\$1,000.00	\$1,000.00
Legal/Collection fees	\$1,000.00	\$500.00
Irrigation/Sprinkler	\$1,200.00	\$1,500.00
Common Area Mowing etc.	\$5,920.00	\$5,920.00
Road Maintenance	\$4,000.00	\$5,500.00
Web site	\$600.00	\$600.00
Tree/shrub trimming (common areas)	\$1,200.00	\$1,000.00
Moles Trapping	\$500.00	\$250.00
Tax Preparation	\$300.00	\$375.00
Insurance	\$450.00	\$700.00
Misc.	\$500.00	\$500.00
	\$20,570.00	\$21,845.00
Contingency	\$2,000.00	\$2,000.00
TOTAL	\$22,570.00	\$23,845.00



 Board President



 Board Secretary



 Board Treasurer