

**HOLLY HEIGHTS HOA
BOARD AGENDA ITEM
June 14, 2025**

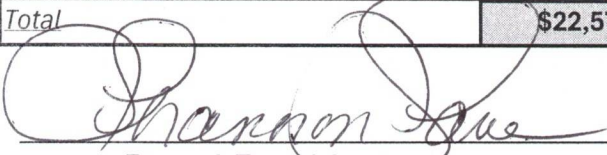
SUBJECT: Adopted Budget for July 1, 2025-June 30, 2026

BACKGROUND: The Board is required to adopt an annual budget at the annual meeting of the Board of Directors per section 16 of the CC&R's of the Holly Heights HOA.

STATUS: Budget presented as follows:

RECOMMENDATION: That the Board of Directors adopt the Annual Budget in the amount of \$22,570 as presented for July 1, 2025 – June 30, 2026.

Annual Budget (General Fund)	Yearly
Management Fee	\$3,900.00
Common Area Mowing etc.	\$5,920.00
Sprinkler - repairs etc.	\$1,200.00
Tree/shrub trimming (common areas)	\$1,200.00
Moles Trapping	\$500.00
Tax Prep	\$300.00
Office Exp.	\$1,000.00
Web site	\$600.00
Insurance	\$450.00
Misc	\$500.00
Legal/Collection fees	\$1,000.00
Road Maintenance	\$4,000.00
	\$20,570.00
Unanticipated /contingency	\$2,000.00
<i>Total</i>	\$22,570.00


Board President


Board Secretary


Board Treasurer